

# Comparative Funding Chart for FY18

September 5, 2017

	FY 2015 Final	FY 2016 Final	FY 2017 Final	FY 2018 CLPHA Request	FY 2018 HUD Request (5-23-17)	FY2018 HR 3353 - Full Cmte (7-17-17)	FY2018 S 1655 - Full Cmte (7-27-17)
<b>Operating Fund</b>	\$4.44 billion	\$4.5 billion	\$4.4 billion	<b>\$5.074 billion</b>	<b>\$3.9 billion</b>	<b>\$4.4 billion</b>	<b>\$4.5 billion</b>
<b>Capital Fund</b> [Emergency Capital Needs] [Resident Opportunity and Supportive Services] [Jobs Plus]	\$1.875 billion [\$23 million] [\$45 million] [\$15 million]	\$1.9 billion [\$21.5 million] [\$35 million] [\$15 million]	\$1.942 billion [\$21.5 million] [\$35 million] [\$15 million]	<b>\$5.0 billion</b> [\$21.5 million] [\$35 million] [\$15 million]	<b>\$628 million</b> [\$20 million] [\$0] [\$10 million]	<b>\$1.85 billion</b> [\$20 million] [\$35 million] [\$15 million]	<b>\$1.945 billion</b> [\$21.5 million] [\$25 million] [\$15 million]
<b>Housing Choice Voucher (HCV) Renewals</b>	\$17.486 billion	\$17.681 billion	\$18.355 billion	<b>\$19.840 billion</b>	<b>\$17.584 billion</b>	<b>\$18.710 billion</b>	<b>\$19.37 billion</b>
<b>HCV Administrative Fees</b>	\$1.53 billion	\$1.65 billion	\$1.65 billion	<b>\$2.389 billion</b>	<b>\$1.55 billion</b>	<b>\$1.55 billion</b>	<b>\$1.725 billion</b>
<b>VASH Vouchers</b>	\$75 million	\$60 million	\$40 million	<b>\$75 million</b>	<b>\$0</b>	<b>\$7 million<sup>2</sup></b>	<b>\$40 million</b>
<b>Family Self Sufficiency (FSS) Program</b>	\$75 million	\$75 million	\$75 million	<b>\$95 million</b>	<b>\$75 million</b>	<b>\$75 million</b>	<b>\$75 million</b>
<b>Tenant Protection Vouchers (TPV)</b>	\$130 million	\$130 million	\$110 million	<b>\$165 million</b>	<b>\$60 million</b>	<b>\$60 million</b>	<b>\$75 million</b>
<b>Choice Neighborhoods Initiative (CNI)</b>	\$80 million [\$50 million] <sup>1</sup>	\$125 million [\$75 million] <sup>1</sup>	\$137.5 million [\$50 million] <sup>1</sup>	<b>\$200 million</b> [\$133 million] <sup>1</sup>	<b>\$0</b>	<b>\$20 million</b> [\$10 million] <sup>1</sup>	<b>\$50 million</b> [\$25 million] <sup>1</sup>
<b>Rental Assistance Demonstration (RAD)</b>	\$0	\$0	\$0 <sup>3</sup>	<b>\$50 million</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4 million<sup>5</sup></b>
<b>Project-Based Rental Assistance</b> [Contract Administration]	\$9.73 billion [\$210 million]	\$10.62 billion [\$215 million]	\$10.816 billion [\$235 million]	<b>\$11.4 billion</b> [fully fund]	<b>\$10.751 billion</b> [\$285 million]	<b>\$11.082 billion</b>	<b>\$11.507 billion</b> [\$285 million]
<b>Homeless Assistance Grants</b>	\$2.135 billion	\$2.25 billion	\$2.383 billion	n/a	<b>\$2.25 billion</b>	<b>\$2.383 billion</b>	<b>\$2.456 billion</b>
<b>Family Unification Program (FUP)</b>	n/a	n/a	\$10 million <sup>4</sup>	n/a	<b>\$0</b>	<b>\$0</b>	<b>\$20 million</b>
<b>Community Development Block Grant</b>	\$3.0 billion	\$3.0 billion	\$3.0 billion	<b>\$3.3 billion</b>	<b>\$0</b>	<b>\$2.9 billion</b>	<b>\$3.0 billion</b>
<b>HOME Investment Partnership</b>	\$900 million	\$950 million	\$950 million	<b>\$1.2 billion</b>	<b>\$0</b>	<b>\$850 million</b>	<b>\$950 million</b>

<sup>1</sup> Not less than this amount shall be awarded to public housing authorities.

<sup>2</sup> HUD-VA Supportive Housing vouchers amount for Native American veterans only.

<sup>3</sup> Increased the cap to 225,000 units.

<sup>4</sup> New funding for incremental FUP vouchers.

<sup>5</sup> Eliminated RAD cap