

Comparative Funding Chart for FY19

August 1, 2018

	FY 2016 Final	FY 2017 Final	FY 2018 Final	FY 2019 CLPHA Request	FY 2019 HUD Request (2-12-18)	FY 2019 HR 6072-Cmte Passed (5-23-18)	FY2019 HR 6147-Sen Passed (8-1-18)
Operating Fund	\$4.5 billion	\$4.4 billion	\$4.55 billion	\$5.269 billion	\$3.279 billion	\$4.55 billion	\$4.756 billion
Capital Fund [Emerg'cy Capital Needs] [ROSS Grants] [Jobs Plus] [Demolition Grants]	\$1.9 billion [\$21.5 million] [\$35 million] [\$15 million]	\$1.942 billion [\$21.5 million] [\$35 million] [\$15 million]	\$2.75 billion [\$21.5 million] [\$35 million] [\$15 million]	\$5.0 billion [\$22 million] [\$35 million] [\$15 million]	\$0 [\$10 million] ⁶ [\$0] [\$10 million] ⁶	\$2.75 billion [\$25 million] [\$35 million] [\$15 million] [\$30 million] ⁷	\$2.775 billion [\$25 million] [\$35 million] [\$15 million] [\$0 million]
Housing Choice Voucher (HCV) Renewals	\$17.681 billion	\$18.355 billion	\$19.6 billion	\$20.429 billion	\$18.749 billion	\$20.107 billion	\$20.520 billion
HCV Administrative Fees	\$1.65 billion	\$1.65 billion	\$1.76 billion	\$2.465 billion	\$1.55 billion	\$1.8 billion	\$1.957 million
HUD-VASH Vouchers	\$60 million	\$40 million	\$40 million	\$75 million	\$4 million ²	\$40 million	\$40 million
Family Self Sufficiency (FSS) Program	\$75 million	\$75 million	\$75 million	\$95 million	\$75 million	\$75 million	\$80 million
Tenant Protection Vouchers (TPV)	\$130 million	\$110 million	\$85 million	\$165 million	\$140 million	\$85 million	\$85 million
Choice Neighborhoods Initiative (CNI)	\$125 million [\$75 million] ¹	\$137.5 million [\$50 million] ¹	\$150 million [\$75 million] ¹	\$200 million [\$133.3 million] ¹	\$0	\$150 million [\$75 million] ¹	\$100 million [\$50 million] ¹
Rental Assistance Demonstration (RAD)	\$0	\$0	\$0 ³	\$100 million ⁵	\$100	\$0	\$0
Project-Based Rental Assistance [Contract Administration]	\$10.62 billion [\$215 million]	\$10.816 billion [\$235 million]	\$11.515 billion [\$285 million]	\$11.927 billion [\$285 million]	\$11.147 billion [\$245 million]	\$11.747 billion [\$200 million]	\$11.747 billion [\$245 million]
Homeless Assistance Grants	\$2.25 billion	\$2.383 billion	\$2.513 billion	n/a	\$2.383 billion	\$2.571 billion	\$2.612 billion
Family Unification Program (FUP)	n/a	\$10 million ⁴	\$20 million	n/a	\$0	\$0	\$20 million
CDBG	\$3.0 billion	\$3.0 billion	\$3.3 billion	\$3.3 billion	\$0	\$3.3 billion	\$3.3 billion
HOME	\$950 million	\$950 million	\$1.362 billion	\$1.2 billion	\$0	\$1.2 billion	\$1.362 billion
Mobility Demonstration						\$50 million ⁸	\$0

¹ Not less than this amount shall be awarded to public housing authorities.

² HUD-VA Supportive Housing vouchers amount for Native American veterans only.

³ Increased the cap to 455,000 units.

⁴ New funding for incremental FUP vouchers.

⁵ Eliminated RAD cap

⁶ Account transferred to Operating Fund

⁷ New competitive grants to PHAs for demolition, relocation, and costs

⁸ New HCV mobility demonstration program