

# Comparative Funding Chart for FY21

July 14, 2020

	FY 2019 Final	FY 2020 Final	FY 2021 CLPHA Request *Joint Industry Request	FY 2021 HUD Request (2-10-20)	FY 2021 House Cmte (7-14-20)	FY 2021 Hse THUD Infrastructure (7-14-20)
<b>Operating Fund</b>	\$4.653 billion	\$4.549 billion	<b>\$4.659 billion*</b>	<b>\$3.572 billion</b>	<b>\$4.649 billion</b>	
<b>Capital Fund</b> [Emergency Capital Needs]	\$2.775 billion [\$30 million]	\$2.869 billion [\$64.65 million]	<b>\$5.0 billion*</b> [\$65 million]*	<b>\$0<sup>6</sup></b> [\$10 million]	<b>\$3.180 billion</b> [\$74.65 million]*	<b>\$24.250 billion <sup>9</sup></b>
<b>Housing Choice Voucher (HCV)</b>	\$22.598 billion	\$23.874 billion	n/a	<b>\$18.833 billion</b>	<b>\$25.739 billion</b>	
<b>HCV Renewals</b>	\$20.313 billion	\$21.502 billion	<b>\$22.779 billion*</b>	<b>\$16.958 billion</b>	<b>\$22.852 billion</b>	
<b>HCV Administrative Fees</b>	\$1.886 billion	\$1.977 billion	<b>\$2.55 billion*</b>	<b>\$1.465 billion</b>	<b>\$2.155 billion</b>	
<b>HUD-VASH Vouchers</b>	\$40 million	\$40 million	<b>\$40 million</b>	<b>\$0</b>	<b>\$20 million</b>	
<b>Tenant Protection Vouchers (TPV)</b>	\$85 million	\$75 million	<b>\$130 million*</b>	<b>\$100 million</b>	<b>\$125 million</b>	
<b>Incremental Homeless Vouchers</b>	n/a	n/a	n/a	n/a	<b>\$250 million</b>	
<b>MTW Agencies</b> [Operating Fund] [HCV Renewals] [HCV Administrative Fees]	n/a	n/a	n/a	<b>\$5.185 billion*</b> [\$672 million] [\$4.173 billion] [\$340 million]	<b>\$0</b>	
<b>Self Sufficiency Account<sup>7</sup>:</b> [Family Self Sufficiency Program (FSS)] [ROSS Grants] <sup>7</sup> [Jobs Plus] <sup>7</sup>	\$130 million [\$80 million] [\$35 million] [\$15 million]	\$130 million [\$80 million] <sup>7</sup> [\$35 million] <sup>7</sup> [\$15 million] <sup>7</sup>	<b>\$260 million</b> [\$110 million]* [\$50 million]* [\$100 million]*	<b>\$190 million</b> [\$90 million] [\$0] [\$100 million]	<b>\$155 million</b> [\$105 million] <sup>7</sup> [\$35 million] <sup>7</sup> [\$15 million] <sup>7</sup>	
<b>Choice Neighborhoods Initiative (CNI)</b>	\$150 million [\$75 million] <sup>1</sup>	\$175 million [\$87.5 million] <sup>1</sup>	<b>\$300 million*</b> [\$200 million] <sup>1</sup>	<b>\$0</b>	<b>\$250 million</b> [\$125 million] <sup>1</sup>	<b>\$300 million <sup>9</sup></b>
<b>Rental Assistance Demonstration (RAD)</b>	\$0	\$0	<b>\$100 million</b>	<b>\$100 million<sup>5</sup></b>	<b>\$0</b>	
<b>Project-Based Rental Assistance</b> [Contract Administration]	\$11.747 billion [\$245 million]	\$12.570 billion [\$345 million]	<b>\$13.400 billion*</b> [\$350 million]	<b>\$12.642 billion</b> [\$350 million]	<b>\$13.051 billion</b> [\$350 million]	<b>\$750 million <sup>9</sup></b>
<b>Section 811 Mainstream Vouchers</b>	\$225 million	\$229 million	n/a	<b>\$310 million</b>	<b>\$310 million</b>	
<b>Family Unification Program (FUP)</b>	\$20 million	\$25 million	<b>\$25 million</b>	<b>\$0</b>	<b>\$25 million</b>	
<b>Homeless Assistance Grants</b>	\$2.636 billion	\$2.777 billion	<b>\$3.1 billion</b>	<b>\$2.773 billion</b>	<b>\$3.415 billion</b>	
<b>CDBG</b>	\$3.3 billion	\$3.425 billion	<b>\$3.8 billion</b>	<b>\$0</b>	<b>\$3.525 billion</b>	<b>\$4.0 billion <sup>9</sup></b>
<b>HOME</b>	\$1.25 billion	\$1.35 billion	<b>\$1.5 billion</b>	<b>\$0</b>	<b>\$1.7 billion</b>	<b>\$17.5 billion <sup>9</sup></b>
<b>Mobility Demonstration</b>	\$25 million <sup>3</sup>	\$25 million	n/a	<b>\$0</b>	<b>\$0</b>	

<sup>1</sup> Not less than this amount shall be awarded to public housing authorities.

<sup>2</sup> Increased the cap to 455,000 units.

<sup>3</sup> New HCV mobility demonstration program

<sup>4</sup> New funding for incremental FUP vouchers.

<sup>5</sup>Eliminates the RAD cap

<sup>6</sup>Account transferred to Operating Fund

<sup>7</sup> New Self Sufficiency Program account

<sup>8</sup> Creates separate MTW account

<sup>9</sup> New Title V - Infrastructure Investments