

Comparative Funding Chart for FY20

June 4, 2019

	FY 2017 Final	FY 2018 Final	FY 2019 Final	FY 2020 CLPHA Request	FY 2020 HUD Request (3-11-19)	FY 2020 House Cmte (6-4-19)
Operating Fund	\$4.4 billion	\$4.55 billion	\$4.653 billion	\$5.40 billion	\$2.863 billion	\$4.753 billion
Capital Fund [Emergency Capital Needs] [ROSS Grants] [Jobs Plus] [Demolition Grants]	\$1.942 billion [\$21.5 million] [\$35 million] [\$15 million]	\$2.75 billion [\$21.5 million] [\$35 million] [\$15 million]	\$2.775 billion [\$30 million] [\$35 million] [\$15 million]	\$5.0 billion [\$30 million] [\$35 million] [\$15 million]	\$0⁶ [\$10 million] [\$0] [\$15 million] [\$30 million]	\$2.855 billion [\$30 million]
Housing Choice Voucher (HCV)	\$20.292 billion	\$22.015 billion	\$22.598 billion	\$24.154 billion	\$22.244 billion	\$23.810 billion
HCV Renewals	\$18.355 billion	\$19.6 billion	\$20.313 billion	\$21.20 billion	\$20.116 billion	\$21.40 billion
HCV Administrative Fees	\$1.65 billion	\$1.76 billion	\$1.886 billion	\$2.5 billion	\$1.738 billion	\$1.925 billion
HUD-VASH Vouchers	\$40 million	\$40 million	\$40 million	\$75 million	\$0	\$40 million
Tenant Protection Vouchers (TPV)	\$110 million	\$85 million	\$85 million	\$130 million	\$130 million	\$150 million
Self Sufficiency Account⁷: Family Self Sufficiency Program (FSS) ROSS Grants⁷ Jobs Plus⁷	\$75 million	\$75 million	\$80 million	\$110 million	\$75 million	\$150 million [\$100 million] ⁷ [\$35 million] ⁷ [\$15 million] ⁷
Choice Neighborhoods Initiative (CNI)	\$137.5 million [\$50 million] ¹	\$150 million [\$75 million] ¹	\$150 million [\$75 million] ¹	\$300 million [\$0.0 million] ¹	\$0	\$300 million [\$150 million] ¹
Rental Assistance Demonstration (RAD)	\$0	\$0 ²	\$0	\$100 million⁵	\$100 million⁵	\$0
Project-Based Rental Assistance [Contract Administration]	\$10.816 billion [\$235 million]	\$11.515 billion [\$285 million]	\$11.747 billion [\$245 million]	\$12.1 billion [\$250 million]	\$12.021 billion [\$345 million]	\$12.590 billion [\$345 million]
Section 811 Mainstream Vouchers	\$120 million	\$505 million	\$225 million		\$259.5 million	\$225 million
Homeless Assistance Grants	\$2.383 billion	\$2.513 billion	\$2.636 billion		\$2.599 billion	\$2.8 billion
Family Unification Program (FUP)	\$10 million ⁴	\$20 million	\$20 million	\$20 million	\$0	\$40 million
CDBG	\$3.0 billion	\$3.3 billion	\$3.3 billion	\$3.8 billion	\$0	\$3.6 billion
HOME	\$950 million	\$1.362 billion	\$1.25 billion	\$1.5 billion	\$0	\$1.75 billion
Mobility Demonstration			\$25 million ³	\$25 million	\$0	\$25 million

¹ Not less than this amount shall be awarded to public housing authorities.

² Increased the cap to 455,000 units.

³ New HCV mobility demonstration program

⁴ New funding for incremental FUP vouchers.

⁵ Eliminates the RAD cap

⁶ Account transferred to Operating Fund

⁷ New Self Sufficiency Program account