

Comparative Funding Chart for FY20

March 11, 2019

| | FY 2017 Final | FY 2018 Final | FY 2019 Final | FY 2020 HUD Request (3-11-19) |
|--|---|--|---|--|
| Operating Fund | \$4.4 billion | \$4.55 billion | \$4.653 billion | \$2.863 billion |
| Capital Fund [Emerg'cy Capital Needs] [ROSS Grants] [Jobs Plus] [Demolition Grants] | \$1.942 billion [\$21.5 million] [\$35 million] [\$15 million] | \$2.75 billion [\$21.5 million] [\$35 million] [\$15 million] | \$2.775 billion [\$30 million] [\$35 million] [\$15 million] | \$0⁶ [\$10 million est.] [\$0] [\$15 million] [\$30 million] |
| Housing Choice Voucher (HCV) | \$20.292 billion | \$22.015 billion | \$22.598 billion | \$22.244 billion |
| HCV Renewals | \$18.355 billion | \$19.6 billion | \$20.313 billion | (not yet disclosed) |
| HCV Administrative Fees | \$1.65 billion | \$1.76 billion | \$1.886 billion | (not yet disclosed) |
| HUD-VASH Vouchers | \$40 million | \$40 million | \$40 million | (not yet disclosed) |
| Tenant Protection Vouchers (TPV) | \$110 million | \$85 million | \$85 million | (not yet disclosed) |
| Family Self Sufficiency (FSS) Program | \$75 million | \$75 million | \$80 million | \$75 million |
| Choice Neighborhoods Initiative (CNI) | \$137.5 million [\$50 million] ¹ | \$150 million [\$75 million] ¹ | \$150 million [\$75 million] ¹ | \$0 |
| Rental Assistance Demonstration (RAD) | \$0 | \$0 ² | \$0 | \$100 million⁵ |
| Project-Based Rental Assistance [Contract Administration] | \$10.816 billion [\$235 million] | \$11.515 billion [\$285 million] | \$11.747 billion [\$245 million] | \$12.021 billion [not yet disclosed] |
| Homeless Assistance Grants | \$2.383 billion | \$2.513 billion | \$2.636 billion | \$2.599 billion |
| Family Unification Program (FUP) | \$10 million ⁴ | \$20 million | \$20 million | (not yet disclosed) |
| CDBG | \$3.0 billion | \$3.3 billion | \$3.3 billion | \$0 |
| HOME | \$950 million | \$1.362 billion | \$1.25 billion | \$0 |
| Mobility Demonstration | | | \$25 million ³ | (not yet disclosed) |

¹ Not less than this amount shall be awarded to public housing authorities.

² Increased the cap to 455,000 units.

³ New HCV mobility demonstration program

⁴ New funding for incremental FUP vouchers.

⁵ Eliminates the RAD cap

⁶ Account transferred to Operating Fund

