

Comparative Funding Chart for FY21

February 10, 2020

	FY 2018 Final	FY 2019 Final	FY 2020 Final	FY 2021 CLPHA Request *Joint Industry Request	FY 2021 HUD Request (2-10-20)
Operating Fund	\$4.55 billion	\$4.653 billion	\$4.549 billion	\$4.659 billion*	\$3.572 billion
Capital Fund [Emergency Capital Needs]	\$2.75 billion [\$21.5 million]	\$2.775 billion [\$30 million]	\$2.869 billion [\$64.65 million]	\$5.0 billion* [\$65 million]*	\$0⁶ [\$10 million]
Housing Choice Voucher (HCV)	\$22.015 billion	\$22.598 billion	\$23.874 billion	n/a	\$18.833 billion
HCV Renewals	\$19.6 billion	\$20.313 billion	\$21.502 billion	\$22.779 billion*	\$16.958 billion
HCV Administrative Fees	\$1.76 billion	\$1.886 billion	\$1.977 billion	\$2.55 billion*	\$1.465 billion
MTW Agencies [Operating Fund] [HCV Renewals] [HCV Administrative Fees]	n/a	n/a	n/a	n/a	\$5.185 billion⁸ [\$672 million] [\$4.173 billion] [\$340 million]
HUD-VASH Vouchers	\$40 million	\$40 million	\$40 million	\$40 million	\$0
Tenant Protection Vouchers (TPV)	\$85 million	\$85 million	\$75 million	\$130 million*	\$100 million
Self Sufficiency Account⁷: [Family Self Sufficiency Program (FSS)] [ROSS Grants] ⁷ [Jobs Plus] ⁷	\$125 million [\$75 million] [\$35 million] [\$15 million]	\$130 million [\$80 million] [\$35 million] [\$15 million]	\$130 million [\$80 million] ⁷ [\$35 million] ⁷ [\$15 million] ⁷	\$260 million [\$110 million]* [\$50 million]* [\$100 million]*	\$190 million [\$90 million] [\$0] [\$100 million]
Choice Neighborhoods Initiative (CNI)	\$150 million [\$75 million] ¹	\$150 million [\$75 million] ¹	\$175 million [\$87.5 million] ¹	\$300 million* [\$200.0 million] ¹	\$0
Rental Assistance Demonstration (RAD)	\$0 ²	\$0	\$0	\$100 million	\$100 million⁵
Project-Based Rental Assistance [Contract Administration]	\$11.515 billion [\$285 million]	\$11.747 billion [\$245 million]	\$12.570 billion [\$345 million]	\$Fully Fund* [\$0 million]	\$12.642 billion [\$350 million]
Section 811 Mainstream Vouchers	\$505 million	\$225 million	\$229 million	n/a	\$310 million
Family Unification Program (FUP)	\$20 million ⁴	\$20 million	\$25 million	\$25 million	\$0
Homeless Assistance Grants	\$2.513 billion	\$2.636 billion	\$2.777 billion	\$3.1 billion	\$2.773 billion
CDBG	\$3.3 billion	\$3.3 billion	\$3.425 billion	\$3.8 billion	\$0
HOME	\$1.362 billion	\$1.25 billion	\$1.35 billion	\$1.5 billion	\$0
Mobility Demonstration		\$25 million ³	\$25 million	n/a	\$0

¹ Not less than this amount shall be awarded to public housing authorities.

² Increased the cap to 455,000 units.

³ New HCV mobility demonstration program

⁴ New funding for incremental FUP vouchers.

⁵ Eliminates the RAD cap

⁶ Account transferred to Operating Fund

⁷ New Self Sufficiency Program account

⁸ Creates separate MTW account



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