

Comparative Funding Chart for FY21

December 22, 2020

	FY 2020 Final	FY 2021 CLPHA Request *Joint Industry Request	FY 2021 HUD Request (2-10-20)	FY 2021 House Cmte (7-14-20)	FY2021 Senate Cmte (11-10-20)	FY2021 Final (12-22-20)
Operating Fund	\$4.549 billion	\$4.659 billion*	\$3.572 billion	\$4.649 billion	\$7.440 billion⁷ [\$4.492 operating] [\$2.765 capital]	\$7.806 billion⁷ [\$4.839 operating] [\$2.765 capital]
Capital Fund [Emergency Capital Needs]	\$2.869 billion [\$64.65 million]	\$5.0 billion* [\$65 million] *	\$0³ [\$10 million]	\$3.180 billion [\$74.65 million]*	\$3.180 billion [\$74.65 million]*	\$2.942 billion [\$75 million]
Housing Choice Voucher (HCV)	\$23.874 billion	n/a	\$18.833 billion	\$25.739 billion	\$25.516 billion	\$25.78 billion
HCV Renewals	\$21.502 billion	\$22.779 billion*	\$16.958 billion	\$22.852 billion	\$22.891 billion	\$23.8 billion
HCV Administrative Fees	\$1.977 billion	\$2.55 billion*	\$1.465 billion	\$2.155 billion	\$2.16 billion	\$2.159 billion
HUD-VASH Vouchers	\$40 million	\$40 million	\$0	\$20 million	\$40 million	\$40 million
Tenant Protection Vouchers (TPV)	\$75 million	\$130 million*	\$100 million	\$125 million	\$100 million	\$116 million
Incremental Homeless Vouchers	n/a	n/a	n/a	\$250 million	\$0	\$0
MTW Agencies [Operating Fund] [HCV Renewals] [HCV Administrative Fees]	n/a	n/a	\$5.185 billion⁴ [\$672 million] [\$4.173 billion] [\$340 million]	\$0	\$0	\$0
Self Sufficiency Account⁵: [Family Self Sufficiency Program (FSS)] [ROSS Grants] ⁷ [Jobs Plus] ⁷	\$130 million [\$80 million] ⁵ [\$35 million] ⁵ [\$15 million] ⁵	\$260 million [\$110 million]* [\$50 million]* [\$100 million]*	\$190 million [\$90 million] [\$0] [\$100 million]	\$155 million [\$105 million] [\$35 million] [\$15 million]	\$155 million [\$105 million] [\$35 million] [\$15 million]	\$155 million [\$105 million] [\$35 million] [\$15 million]
Choice Neighborhoods Initiative (CNI)	\$175 million [\$87.5 million] ¹	\$300 million* [\$200 million] ¹	\$0	\$250 million [\$125 million] ¹	\$100 million [\$50 million] ¹	\$200 million [\$100 million] ¹
Rental Assistance Demonstration (RAD)	\$0	\$100 million	\$100 million²	\$0	\$0	\$0
Project-Based Rental Assistance [Contract Administration]	\$12.570 billion [\$345 million]	\$13.400 billion* [\$350 million]	\$12.642 billion [\$350 million]	\$13.051 billion [\$350 million]	\$13.403 billion [\$350 million]	\$13.465 billion [\$350 million]
Section 811 Mainstream Vouchers	\$229 million	n/a	\$310 million	\$310 million	\$300 million	\$314 million
Family Unification Program (FUP)	\$25 million	\$25 million	\$0	\$25 million	\$25 million	\$25 million
Homeless Assistance Grants	\$2.777 billion	\$3.1 billion	\$2.773 billion	\$3.415 billion	\$2.951 billion	\$3.0 billion
CDBG	\$3.425 billion	\$3.8 billion	\$0	\$3.525 billion	\$3.455 billion	\$3.475 billion
HOME	\$1.35 billion	\$1.5 billion	\$0	\$1.7 billion	\$1.375 billion	\$1.35 billion
HCV Mobility Demonstration	\$25 million	n/a	\$0	\$0	\$0	\$0

¹ Not less than this amount shall be awarded to public housing authorities.

² Eliminates the RAD cap

³ Account transferred to Operating Fund

⁴ Creates separate MTW account

⁵ New Self Sufficiency Program account

⁶ New Title V - Infrastructure Investments

⁷ Consolidates Operating and Capital Fund into a Public Housing Fund