

# Comparative Funding Chart for FY20

December 17, 2019

	FY 2018 Final	FY 2019 Final	FY 2020 CLPHA Request	FY 2020 HUD Request (3-11-19)	FY 2020 HR 3055 - House Passed (6-25-19)	FY 2020 S 2520 – Sen Appro Cmte (9-19-19)	FY 2020 HR XXX – Conf Agreement (12-17-19)
<b>Operating Fund</b>	\$4.55 billion	\$4.653 billion	<b>\$5.40 billion</b>	<b>\$2.863 billion</b>	<b>\$4.753 billion</b>	<b>\$4.65 billion</b>	<b>\$4.549 billion</b>
<b>Capital Fund</b> [Emergency Capital Needs] [ROSS Grants] [Jobs Plus] [Demolition Grants]	\$2.75 billion [\$21.5 million] [\$35 million] [\$15 million]	\$2.775 billion [\$30 million] [\$35 million] [\$15 million]	<b>\$5.0 billion</b> [\$30 million] [\$35 million] [\$15 million]	<b>\$0<sup>6</sup></b> [\$10 million] [\$0] [\$15 million] [\$30 million]	<b>\$2.855 billion</b> [\$30 million]	<b>\$2.855 billion</b> [\$50 million]	<b>\$2.869 billion</b> [\$115 million]
<b>Housing Choice Voucher (HCV)</b>	\$22.015 billion	\$22.598 billion	<b>\$24.154 billion</b>	<b>\$22.244 billion</b>	<b>\$23.810 billion</b>	<b>\$23.833 billion</b>	<b>\$23.874 billion</b>
<b>HCV Renewals</b>	\$19.6 billion	\$20.313 billion	<b>\$21.20 billion</b>	<b>\$20.116 billion</b>	<b>\$21.40 billion</b>	<b>\$21.502 billion</b>	<b>\$21.502 billion</b>
<b>HCV Administrative Fees</b>	\$1.76 billion	\$1.886 billion	<b>\$2.5 billion</b>	<b>\$1.738 billion</b>	<b>\$1.925 billion</b>	<b>\$1.977 billion</b>	<b>\$1.977 billion</b>
<b>HUD-VASH Vouchers</b>	\$40 million	\$40 million	<b>\$75 million</b>	<b>\$0</b>	<b>\$40 million</b>	<b>\$40 million</b>	<b>\$40 million</b>
<b>Tenant Protection Vouchers (TPV)</b>	\$85 million	\$85 million	<b>\$130 million</b>	<b>\$130 million</b>	<b>\$150 million</b>	<b>\$75 million</b>	<b>\$75 million</b>
<b>Self Sufficiency Account<sup>7</sup>:</b> Family Self Sufficiency Program (FSS) ROSS Grants <sup>7</sup> Jobs Plus <sup>7</sup>	\$75 million	\$80 million	<b>\$110 million</b>	<b>\$75 million</b>	<b>\$150 million</b> [\$105 million] <sup>7</sup> [\$35 million] <sup>7</sup> [\$15 million] <sup>7</sup>	<b>\$130 million</b> [\$80 million] <sup>7</sup> [\$35 million] <sup>7</sup> [\$15 million] <sup>7</sup>	<b>\$130 million</b> [\$80 million] <sup>7</sup> [\$35 million] <sup>7</sup> [\$15 million] <sup>7</sup>
<b>Choice Neighborhoods Initiative (CNI)</b>	\$150 million [\$75 million] <sup>1</sup>	\$150 million [\$75 million] <sup>1</sup>	<b>\$300 million</b> [\$0.0 million] <sup>1</sup>	<b>\$0</b>	<b>\$300 million</b> [\$150 million] <sup>1</sup>	<b>\$100 million</b> [\$50 million] <sup>1</sup>	<b>\$175 million</b> [\$87.5 million] <sup>1</sup>
<b>Rental Assistance Demonstration (RAD)</b>	\$0 <sup>2</sup>	\$0	<b>\$100 million<sup>5</sup></b>	<b>\$100 million<sup>5</sup></b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Project-Based Rental Assistance</b> [Contract Administration]	\$11.515 billion [\$285 million]	\$11.747 billion [\$245 million]	<b>\$12.1 billion</b> [\$250 million]	<b>\$12.021 billion</b> [\$345 million]	<b>\$12.590 billion</b> [\$345 million]	<b>\$12.560 billion</b> [\$345 million]	<b>\$12.570 billion</b> [\$345 million]
<b>Section 811 Mainstream Vouchers</b>	\$505 million	\$225 million		<b>\$259.5 million</b>	<b>\$225 million</b>	<b>\$218 million</b>	<b>\$229 million</b>
<b>Homeless Assistance Grants</b>	\$2.513 billion	\$2.636 billion		<b>\$2.599 billion</b>	<b>\$2.8 billion</b>	<b>\$2.761 billion</b>	<b>\$2.777 billion</b>
<b>Family Unification Program (FUP)</b>	\$20 million	\$20 million	<b>\$20 million</b>	<b>\$0</b>	<b>\$40 million</b>	<b>\$20 million</b>	<b>\$25 million</b>
<b>CDBG</b>	\$3.3 billion	\$3.3 billion	<b>\$3.8 billion</b>	<b>\$0</b>	<b>\$3.6 billion</b>	<b>\$3.325 billion</b>	<b>\$3.425 billion</b>
<b>HOME</b>	\$1.362 billion	\$1.25 billion	<b>\$1.5 billion</b>	<b>\$0</b>	<b>\$1.75 billion</b>	<b>\$1.25 billion</b>	<b>\$1.35 billion</b>
<b>Mobility Demonstration</b>		\$25 million <sup>3</sup>	<b>\$25 million</b>	<b>\$0</b>	<b>\$25 million</b>	<b>\$0</b>	<b>\$25 million</b>

<sup>1</sup> Not less than this amount shall be awarded to public housing authorities.

<sup>2</sup> Increased the cap to 455,000 units.

<sup>3</sup> New HCV mobility demonstration program

<sup>4</sup> New funding for incremental FUP vouchers.

<sup>5</sup> Eliminates the RAD cap

<sup>6</sup> Account transferred to Operating Fund

<sup>7</sup> New Self Sufficiency Program account