

Comparative Funding Chart for FY20

December 17, 2019

	FY 2018 Final	FY 2019 Final	FY 2020 CLPHA Request *Joint Industry Request (3-19-19)	FY 2020 HUD Request (3-11-19)	FY 2020 HR 3055 - House Passed (6-25-19)	FY 2020 S 2520 – Sen Appro Cmte (9-19-19)	FY 2020 HR XXX – Conf Agreement (12-17-19)
Operating Fund	\$4.55 billion	\$4.653 billion	\$5.40 billion*	\$2.863 billion	\$4.753 billion	\$4.65 billion	\$4.549 billion
Capital Fund [Emergency Capital Needs] [ROSS Grants] [Jobs Plus] [Demolition Grants]	\$2.75 billion [\$21.5 million] [\$35 million] [\$15 million]	\$2.775 billion [\$30 million] [\$35 million] [\$15 million]	\$5.0 billion* [\$30 million] [\$35 million] [\$15 million]	\$0⁶ [\$10 million] [\$0] [\$15 million] [\$30 million]	\$2.855 billion [\$30 million]	\$2.855 billion [\$50 million]	\$2.869 billion [\$115 million]
Housing Choice Voucher (HCV)	\$22.015 billion	\$22.598 billion	\$24.154 billion	\$22.244 billion	\$23.810 billion	\$23.833 billion	\$23.874 billion
HCV Renewals	\$19.6 billion	\$20.313 billion	\$21.20 billion*	\$20.116 billion	\$21.40 billion	\$21.502 billion	\$21.502 billion
HCV Administrative Fees	\$1.76 billion	\$1.886 billion	\$2.5 billion*	\$1.738 billion	\$1.925 billion	\$1.977 billion	\$1.977 billion
HUD-VASH Vouchers	\$40 million	\$40 million	\$75 million	\$0	\$40 million	\$40 million	\$40 million
Tenant Protection Vouchers (TPV)	\$85 million	\$85 million	\$130 million*	\$130 million	\$150 million	\$75 million	\$75 million
Self Sufficiency Account⁷: Family Self Sufficiency Program (FSS) ROSS Grants ⁷ Jobs Plus ⁷	\$75 million	\$80 million	\$110 million*	\$75 million	\$150 million [\$105 million] ⁷ [\$35 million] ⁷ [\$15 million] ⁷	\$130 million [\$80 million] ⁷ [\$35 million] ⁷ [\$15 million] ⁷	\$130 million [\$80 million] ⁷ [\$35 million] ⁷ [\$15 million] ⁷
Choice Neighborhoods Initiative (CNI)	\$150 million [\$75 million] ¹	\$150 million [\$75 million] ¹	\$300 million* [\$0.0 million] ¹	\$0	\$300 million [\$150 million] ¹	\$100 million [\$50 million] ¹	\$175 million [\$87.5 million] ¹
Rental Assistance Demonstration (RAD)	\$0 ²	\$0	\$100 million⁵	\$100 million⁵	\$0	\$0	\$0
Project-Based Rental Assistance [Contract Administration]	\$11.515 billion [\$285 million]	\$11.747 billion [\$245 million]	\$12.1 billion* [\$250 million]	\$12.021 billion [\$345 million]	\$12.590 billion [\$345 million]	\$12.560 billion [\$345 million]	\$12.570 billion [\$345 million]
Section 811 Mainstream Vouchers	\$505 million	\$225 million		\$259.5 million	\$225 million	\$218 million	\$229 million
Homeless Assistance Grants	\$2.513 billion	\$2.636 billion		\$2.599 billion	\$2.8 billion	\$2.761 billion	\$2.777 billion
Family Unification Program (FUP)	\$20 million	\$20 million	\$20 million	\$0	\$40 million	\$20 million	\$25 million
CDBG	\$3.3 billion	\$3.3 billion	\$3.8 billion	\$0	\$3.6 billion	\$3.325 billion	\$3.425 billion
HOME	\$1.362 billion	\$1.25 billion	\$1.5 billion	\$0	\$1.75 billion	\$1.25 billion	\$1.35 billion
Mobility Demonstration		\$25 million ³	\$25 million	\$0	\$25 million	\$0	\$25 million

¹ Not less than this amount shall be awarded to public housing authorities.

² Increased the cap to 455,000 units.

³ New HCV mobility demonstration program

⁴ New funding for incremental FUP vouchers.

⁵ Eliminates the RAD cap

⁶ Account transferred to Operating Fund

⁷ New Self Sufficiency Program account

