Comparative Funding Chart for FY25

July 25, 2024

| , | 1 | | | 1 | July 23, 2024 | |
|--|---|---|--|--|---|--|
| | FY 2023 Final (12-23-22) | FY 2024 Final (3-8-24) | FY 2025 CLPHA Request *Joint Industry Request | FY 2025 HUD Request (3-11-24) | FY 2025 House THUD Bill H.R. 9028 Passed Full Committee (7-10-24) | FY 2025 Senate THUD Bill S. 4796 Passed Full Committee (7-25-24) |
| Public Housing Fund (PHF): [Operating Fund] [Capital Fund] [Emergency Capital Needs] [Shortfall Funding] | \$8.514 billion [\$5.109 billion] [\$3.2 billion] [\$50 million] [\$25 million] | \$8.811 billion [\$5.476 billion] [\$3.2 billion] [\$30 million] [\$25 million] | Fully Fund* [\$5.838 billion]* [\$5.0 billion]* [\$135 million]* [\$377 million] | \$8.540 billion [5.050 billion] [\$3.2 billion] [\$30 million] [\$178 million] | \$8.213 billion [\$5.096 billion] [\$3.047 billion] [\$30 million] [\$25 million] | \$8.783 billion [\$5.366 billion] [\$3.2 billion] [\$30 million] [\$107 million] |
| Tenant Based Rental Assistance | \$30.253 billion | \$32.387 billion | \$35.251 billion | \$32.756 billion | \$32.271 billion | \$35.260 billion |
| Housing Choice Voucher (HCV) Renewals | \$26.402 billion | \$28.491 billion | \$30.617 billion* | \$29.251 billion | \$28.499 billion | \$32.035 billion |
| HCV Administrative Fees | \$2.778 billion | \$2.771 billion | \$3.217 billion* | \$2.964 billion | \$2.771 billion | \$2.880 billion |
| HUD-VASH Vouchers | \$50 million | \$15 million | \$50 million | \$0 | \$0 | \$15 million |
| Tenant Protection Vouchers (TPV) | \$337 million | \$337 million | \$500 million* | \$300 million | \$300 million | \$300 million |
| Section 811 Mainstream Vouchers | \$606 million | \$742.941 million | n/a | \$0 | \$701.3 million | \$811.035 billion |
| Rental Assistance Demonstration | \$0 | \$0 | \$100 million* | \$50 million | \$0 | \$0 |
| Incremental Vouchers | \$50 million | \$0 | \$241 million* | \$241 million | \$0 | \$0 |
| HCV Mobility Vouchers/Services | \$0 | \$0 | \$0* | \$0 | \$0 | \$0 |
| Family Unification Program (FUP) | \$30 million | \$30 million | \$30 million | \$0 | \$0 | \$30 million |
| Self Sufficiency Account: [Family Self Sufficiency Program (FSS)] [ROSS Grants] [Jobs Plus] | \$175 million [\$125 million] [\$35 million] [\$15 million] | \$195.5 million [\$140.5 million] [\$40 million] [\$15 million] | \$255 million [\$200 million] * [\$40 million] * [\$15 million] * | \$175 million [\$125 million] [\$35 million] [\$15 million] | \$175 million [\$125 million] [\$35 million] [\$15 million] | \$200.5 million [\$145.5 million] [\$40 million] [\$15 million] |
| Choice Neighborhoods Initiative (CNI) | \$350 million [\$175 million] ¹ | \$75 million [\$37.5 million] ¹ | \$150 million* [\$100 million] ¹ | \$140 million [\$70 million] ¹ | \$0 | \$100 million [\$50 million] ¹ |
| Project-Based Rental Assistance [Contract Administration] | \$14.907 billion [\$343 million] | \$16.010 billion [\$468 million] | \$16.686 billion* [\$492 million] | \$16.686 billion [\$492 million] | \$16.595 billion [\$468 million] | \$16.654 billion [\$492 million] |
| Homeless Assistance Grants | \$3.63 billion | \$4.051 billion | \$4.06 billion | \$4.06 billion | \$4.06 billion | \$4.319 billion |
| CDBG | \$3.3 billion | \$3.3 billion | \$4.20 billion | \$2.9 billion | \$3.3 billion | \$3.3 billion |
| НОМЕ | \$1.5 billion | \$1.25 billion | \$2.50 billion | \$1.25 billion | \$500 million | \$1.425 billion |
| TBRA – Mandatory Funding ² | n/a | \$0 | \$22.3 billion | \$22.3 billion | \$0 | \$0 |
| PHF – Mandatory Funding ² | n/a | \$0 | \$7.5 billion | \$7.5 billion | \$0 | \$0 |
| PBRA – Mandatory Funding ² | n/a | n/a | \$7.5 billion | \$7.5 billion | \$0 | \$0 |

¹ Not less than this amount shall be awarded to public housing authorities. ² New Mandatory Funding Request

