

# Comparative Funding Chart for FY25

July 10, 2024

	FY 2022 Final (3-10-21)	FY 2023 Final (12-23-22)	FY 2024 Final (3-8-24)	FY 2025 CLPHA Request *Joint Industry Request	FY 2025 HUD Request (3-11-24)	FY 2025 House THUD Bill H.R. XXXX Passed Full Committee (7-10-24)
<b>Public Housing Fund (PHF):</b> [Operating Fund] [Capital Fund] [Emergency Capital Needs] [Shortfall Funding]	\$8.451 billion [\$5.039 billion] [\$3.2 billion] [\$75 million] [\$25 million]	\$8.514 billion [\$5.109 billion] [\$3.2 billion] [\$50 million] [\$25 million]	\$8.811 billion [\$5.476 billion] [\$3.2 billion] [\$30 million] [\$25 million]	<b>Fully Fund*</b> [\$5.838 billion]* [\$5.0 billion]* [\$135 million]* [\$377 million]	<b>\$8.540 billion</b> [5.050 billion] [\$3.2 billion] [\$30 million] [\$178 million]	<b>\$8.213 billion</b> [\$5.096 billion] [\$3.047 billion] [\$30 million] [\$25 million]
<b>Tenant Based Rental Assistance</b>	\$27.370 billion	\$30.253 billion	\$32.387 billion	<b>\$35.251 billion</b>	<b>\$32.756 billion</b>	<b>\$32.271 billion</b>
<b>Housing Choice Voucher (HCV) Renewals</b>	\$24.095 billion	\$26.402 billion	\$28.491 billion	<b>\$30.617 billion*</b>	<b>\$29.251 billion</b>	<b>\$28.499 billion</b>
<b>HCV Administrative Fees</b>	\$2.411 billion	\$2.778 billion	\$2.771 billion	<b>\$3.217 billion*</b>	<b>\$2.964 billion</b>	<b>\$2.771 billion</b>
<b>HUD-VASH Vouchers</b>	\$50 million	\$50 million	\$15 million	<b>\$50 million</b>	<b>\$0</b>	<b>\$0</b>
<b>Tenant Protection Vouchers (TPV)</b>	\$100 million	\$337 million	\$337 million	<b>\$500 million*</b>	<b>\$300 million</b>	<b>\$300 million</b>
<b>Section 811 Mainstream Vouchers</b>	\$459 million	\$606 million	\$742.941 million	n/a	<b>\$0</b>	<b>\$0</b>
<b>Rental Assistance Demonstration</b>	\$0	\$0	\$0	<b>\$100 million*</b>	<b>\$50 million</b>	<b>\$0</b>
<b>Incremental Vouchers</b>	\$200 million	\$50 million	\$0	<b>\$241 million*</b>	<b>\$241 million</b>	<b>\$0</b>
<b>HCV Mobility Vouchers/Services</b>	\$25 million	\$0	\$0	<b>\$0*</b>	<b>\$0</b>	<b>\$0</b>
<b>Family Unification Program (FUP)</b>	\$30 million	\$30 million	\$30 million	<b>\$30 million</b>	<b>\$0</b>	<b>\$0</b>
<b>Self Sufficiency Account:</b> [Family Self Sufficiency Program (FSS)] [ROSS Grants] [Jobs Plus]	\$159 million [\$109 million] [\$35 million] [\$15 million]	\$175 million [\$125 million] [\$35 million] [\$15 million]	\$195.5 million [\$140.5 million] [\$40 million] [\$15 million]	<b>\$255 million</b> [\$200 million] * [\$40 million] * [\$15 million] *	<b>\$175 million</b> [\$125 million] [\$35 million] [\$15 million]	<b>\$175 million</b> [\$125 million] [\$35 million] [\$15 million]
<b>Choice Neighborhoods Initiative (CNI)</b>	\$350 million [\$175 million] <sup>1</sup>	\$350 million [\$175 million] <sup>1</sup>	\$75 million [\$37.5 million] <sup>1</sup>	<b>\$150 million*</b> [\$100 million] <sup>1</sup>	<b>\$140 million</b> [\$70 million] <sup>1</sup>	<b>\$0</b>
<b>Project-Based Rental Assistance</b> [Contract Administration]	\$13.940 billion [\$355 million]	\$14.907 billion [\$343 million]	\$16.010 billion [\$468 million]	<b>\$16.686 billion*</b> [\$492 million]	<b>\$16.686 billion</b> [\$492 million]	<b>\$16.595 billion</b> [\$468 million]
<b>Homeless Assistance Grants</b>	\$3.213 billion	\$3.63 billion	\$4.051 billion	<b>\$4.06 billion</b>	<b>\$4.06 billion</b>	<b>\$4.06 billion</b>
<b>CDBG</b>	\$3.3 billion	\$3.3 billion	\$3.3 billion	<b>\$4.20 billion</b>	<b>\$2.9 billion</b>	<b>\$3.3 billion</b>
<b>HOME</b>	\$1.5 billion	\$1.5 billion	\$1.25 billion	<b>\$2.50 billion</b>	<b>\$1.25 billion</b>	<b>\$500 million</b>
<b>TBRA – Mandatory Funding<sup>2</sup></b>	n/a	n/a	\$0	<b>\$22.3 billion</b>	<b>\$22.3 billion</b>	<b>\$0</b>
<b>PHF – Mandatory Funding<sup>2</sup></b>	n/a	n/a	\$0	<b>\$7.5 billion</b>	<b>\$7.5 billion</b>	<b>\$0</b>
<b>PBRA – Mandatory Funding<sup>2</sup></b>	n/a	n/a	n/a	<b>\$7.5 billion</b>	<b>\$7.5 billion</b>	<b>\$0</b>

<sup>1</sup> Not less than this amount shall be awarded to public housing authorities. <sup>2</sup> New Mandatory Funding Request