

Comparative Funding Chart for FY25

March 20, 2024

	FY 2021 Final (12-22-20)	FY 2022 Final (3-10-21)	FY 2023 Final (12-23-22)	FY 2024 H.R. 4366/PL 118-40 Final (3-8-24)	FY 2025 CLPHA Request *Joint Industry Request	FY 2025 HUD Request (3-11-24)
Public Housing Fund (PHF): [Operating Fund] [Capital Fund] [Emergency Capital Needs] [Shortfall Funding]	\$7.806 billion ² [\$4.839 billion] [\$2.765 billion] [\$75 million]	\$8.451 billion [\$5.039 billion] [\$3.2 billion] [\$75 million] [\$25 million]	\$8.514 billion [\$5.109 billion] [\$3.2 billion] [\$50 million] [\$25 million]	\$8.811 billion [\$5.476 billion] [\$3.2 billion] [\$30 million] [\$25 million]	Fully Fund* [\$5.838 billion]* [\$5.0 billion]* [\$135 million]* [\$377 million]	\$8.540 billion [5.050 billion] [\$3.2 billion] [\$30 million] [\$178 million]
Tenant Based Rental Assistance	\$25.78 billion	\$27.370 billion	\$30.253 billion	\$32.387 billion	\$35.251 billion	\$32.756 billion
Housing Choice Voucher (HCV) Renewals	\$23.08 billion	\$24.095 billion	\$26.402 billion	\$28.491 billion	\$30.617 billion*	\$29.251 billion
HCV Administrative Fees	\$2.159 billion	\$2.411 billion	\$2.778 billion	\$2.771 billion	\$3.217 billion*	\$2.964 billion
HUD-VASH Vouchers	\$40 million	\$50 million	\$50 million	\$15 million	\$50 million	\$0
Tenant Protection Vouchers (TPV)	\$116 million	\$100 million	\$337 million	\$337 million	\$500 million*	\$300 million
Section 811 Mainstream Vouchers	\$314 million	\$459 million	\$606 million	\$742.941 million	n/a	\$0
Rental Assistance Demonstration	\$43.439 million	\$0	\$0	\$0	\$100 million*	\$50 million
Incremental Vouchers	n/a	\$200 million	\$50 million	\$0	\$241 million*	\$241 million
HCV Mobility Vouchers/Services	\$0	\$25 million	\$0	\$0	\$0*	\$0
Family Unification Program (FUP)	\$25 million	\$30 million	\$30 million	\$30 million	\$30 million	\$0
Self Sufficiency Account: [Family Self Sufficiency Program (FSS)] [ROSS Grants] [Jobs Plus]	\$155 million [\$105 million] [\$35 million] [\$15 million]	\$159 million [\$109 million] [\$35 million] [\$15 million]	\$175 million [\$125 million] [\$35 million] [\$15 million]	\$195.5 million [\$140.5 million] [\$40 million] [\$15 million]	\$255 million [\$200 million] * [\$40 million] * [\$15 million] *	\$175 million [\$125 million] [\$35 million] [\$15 million]
Choice Neighborhoods Initiative (CNI)	\$200 million [\$100 million] ¹	\$350 million [\$175 million] ¹	\$350 million [\$175 million] ¹	\$75 million [\$37.5 million] ¹	\$150 million* [\$100 million] ¹	\$140 million [\$70 million] ¹
Project-Based Rental Assistance [Contract Administration]	\$13.465 billion [\$350 million]	\$13.940 billion [\$355 million]	\$14.907 billion³ [\$343 million]	\$16.010 billion [\$468 million]	\$16.686 billion* [\$492 million]	\$16.686 billion [\$492 million]
Homeless Assistance Grants	\$3.0 billion	\$3.213 billion	\$3.63 billion	\$4.051 billion	\$4.06 billion	\$4.06 billion
CDBG	\$3.475 billion	\$3.3 billion	\$3.3 billion	\$3.3 billion	\$4.20 billion	\$2.9 billion
HOME	\$1.35 billion	\$1.5 billion	\$1.5 billion	\$1.25 billion	\$2.50 billion	\$1.25 billion
TBRA – Mandatory Funding⁴	n/a	n/a	n/a	\$0	\$22.3 billion	\$22.3 billion
PHF – Mandatory Funding⁴	n/a	n/a	n/a	\$0	\$7.5 billion	\$7.5 billion
PBRA – Mandatory Funding⁴	n/a	n/a	n/a	n/a	\$7.5 billion	\$7.5 billion

¹ Not less than this amount shall be awarded to public housing authorities.

² Transferred from PH Fund

³ Includes funding from Disaster Relief Supplemental Act

⁴ New Mandatory Funding Request