

Comparative Funding Chart for FY24

July 21, 2023

	FY2022 Final (3-10-21)	FY2023 Final (12-23-22)	FY 2024 CLPHA Request *Joint Industry Request	FY 2024 HUD Request (3-9-23)	FY24 Hse Full Cmte- (7-18-23)
Public Housing Fund (PHF)²: [Operating Fund] [Capital Fund] [Emergency Capital Needs] [Shortfall Funding]	\$8.451 billion [\$5.039 billion] [\$3.2 billion] [\$75 million]	\$8.514 billion \$5.109 billion \$3.2 billion \$50 million	Fully Fund* [\$5.407 billion] * [\$5.0 billion] * [\$135 million] *	\$8.893 billion [\$5.133 billion] [\$3.225 billion] [\$40 million]	\$8.363 billion [\$5.103 billion] [\$3.180 billion] [\$40 million] [\$25 million]
Tenant Based Rental Assistance	\$27.370 billion	\$30.253 billion ⁵	\$30.132 billion	\$32.703 billion	\$31.132 billion
Housing Choice Voucher (HCV) Renewals	\$24.095 billion	\$26.402 billion	\$27.840 billion*	\$27.840 billion	\$27.375 billion
HCV Administrative Fees	\$2.411 billion	\$2.778 billion	\$3.202 billion*	\$3.202 billion	\$2.734 billion
HUD-VASH Vouchers	\$50 million	\$50 million	\$50 million	\$0	\$0
Tenant Protection Vouchers (TPV)	\$100 million	\$337 million	\$500 million*	\$385 million	\$337 million
Section 811 Mainstream Vouchers	\$459 million	\$606 million	n/a	\$686 million	\$686 million
Rental Assistance Demonstration	\$0	\$0	\$112 million*	\$50 million⁶	\$0
Incremental Vouchers	\$200 million	\$50 million	\$565 million*	\$565 million	\$0
Voucher Supportive Services Fees	n/a	\$0	\$475 million*	\$0	\$0
HCV Mobility Vouchers/Services	\$25 million	\$0	\$25 million*	\$25 million	\$0
Family Unification Program (FUP)	\$30 million	\$30 million	\$30 million	\$0	\$0
Self Sufficiency Account³: [Family Self Sufficiency Program (FSS)] [ROSS Grants] [Jobs Plus]	\$159 million [\$109 million] [\$35 million] [\$15 million]	\$175 million \$125 million \$35 million \$15 million	\$255 million [\$200 million] * [\$35 million] * [\$20 million] *	\$175 million [\$125 million] [\$35 million] [\$15 million]	\$175 million [\$125 million] [\$35 million] [\$15 million]
Choice Neighborhoods Initiative (CNI)	\$350 million [\$175 million] ¹	\$350 million [\$175 million] ¹	\$500 million* [\$350 million] ¹	\$185 million [\$92.5million] ¹	\$0
Project-Based Rental Assistance [Contract Administration]	\$13.940 billion [\$355 million]	\$14.907 billion ⁵ [\$343 million]	\$15.904 billion* [\$375 million]	\$15.904 billion [\$375 million]	\$15.820 billion [\$448 million]
Homeless Assistance Grants	\$3.213 billion	\$3.63 billion	\$3.833 billion	\$3.749 billion	\$3.729 billion
CDBG	\$3.3 billion	\$3.3 billion	\$4.20 billion	\$3.3 billion	\$3.3 billion
HOME	\$1.5 billion	\$1.5 billion	\$2.50 billion	\$1.8 billion	\$500 million
TBRA – Mandatory Funding⁴	n/a	n/a	\$22 billion	\$22 billion	\$0
PHF – Mandatory Funding⁴	n/a	n/a	\$7.5 billion	\$7.5 billion	\$0

¹ Not less than this amount shall be awarded to public housing authorities.

⁵ Includes funding from Disaster Relief Supplemental Act

² Consolidates Operating and Capital Fund into a Public Housing Fund

³ New Self Sufficiency Program account

⁶ transferred from PH Fund

⁴ New mandatory funding request