|  |  |  |  |  | March 3, 2024 |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | $\begin{gathered} \text { FY } 2022 \\ \text { Final } \\ (3-10-21) \end{gathered}$ | $\begin{aligned} & \text { FY } 2023 \\ & \text { Final } \\ & (12-23-22) \end{aligned}$ | FY 2024 CLPHA Request *Joint Industry Request | FY 2024 HUD Request (3-9-23) | FY 2024 H.R. 4820 Cmte Passed (7-18-23) | FY 2024 <br> S. 2437 Cmte Passed <br> (7-20-23) | FY 2024 <br> H.R. 4366, <br> Consolidated <br> Appropriations Act <br> $(3-3-24)$ |
| Public Housing Fund (PHF): <br> [Operating Fund] <br> [Capital Fund] <br> [Emergency Capital Needs] <br> [Shortfall Funding] | \$8.451 billion [\$5.039 billion] [ $\$ 3.2$ billion] [\$75 million] [\$25 million] | $\$ 8.514$ billion [ $\$ 5.109$ billion] [\$3.2 billion] [\$50 million] [\$25 million] | Fully Fund* [\$5.407 billion]* [\$5.0 billion]* [\$135 million]* [\$346 million] | $\$ 8.893$ billion [ $\$ 5.133$ billion] [ $\$ 3.225$ billion] [\$40 million] [\$50 million] | $\$ 8.363$ billion [\$5.103 billion] [ $\$ 3.180$ billion] [\$40 million] [\$25 million] | $\$ 8.875$ billion [ $\$ 5.530$ billion] [\$3.200 billion] [\$30 million] [\$35 million] | $\$ 8.811$ billion [ $\$ 5.476$ billion] [ $\$ 3.2$ billion] [\$30 million] [\$25 million] |
| Tenant Based Rental Assistance | \$27.370 billion | \$30.253 billion | \$30.132 billion | \$32.703 billion | \$31.132 billion | \$31.737 billion | \$32.387 billion |
| Housing Choice Voucher (HCV) Renewals | \$24.095 billion | \$26.402 billion | \$27.840 billion* | \$27.840 billion | \$27.375 billion | \$27.765 billion | \$28.491 billion |
| HCV Administrative Fees | \$2.411 billion | \$2.778 billion | \$3.202 billion* | \$3.202 billion | \$2.734 billion | \$2.781 billion | \$2.771 billion |
| HUD-VASH Vouchers | \$50 million | \$50 million | \$50 million | \$0 | \$0 | \$30 million | \$15 million |
| Tenant Protection Vouchers (TPV) | \$100 million | \$337 million | \$500 million* | \$385 million | \$337 million | \$445 million | \$337 million |
| Section 811 Mainstream Vouchers | \$459 million | \$606 million | n/a | \$686 million | \$686 million | \$686 million | \$742.941 million |
| Rental Assistance Demonstration | \$0 | \$0 | \$112 million* | \$50 million ${ }^{2}$ | \$0 | \$0 | \$0 |
| Incremental Vouchers | \$200 million | \$50 million | \$565 million* | \$565 million | \$0 | \$0 | \$0 |
| Voucher Supportive Services Fees | n/a | \$0 | \$475 million* | \$0 | \$0 | \$0 | \$0 |
| HCV Mobility Vouchers/Services | \$25 million | \$0 | \$25 million* | \$25 million | \$0 | \$0 | \$0 |
| Family Unification Program (FUP) | \$30 million | \$30 million | \$30 million | \$0 | \$0 | \$30 million | \$30 million |
| Self Sufficiency Account: <br> [Family Self Sufficiency Program (FSS)] <br> [ROSS Grants] <br> [Jobs Plus] | \$159 million <br> [\$109 million] [\$35 million] [\$15 million] | \$175 million <br> [\$125 million] <br> [ $\$ 35$ million] <br> [ $\$ 15$ million] | \$255 million <br> [\$200 million] * <br> [ $\$ 35$ million] <br> [\$20 million] * | \$175 million <br> [\$125 million] [ $\$ 35$ million] [ $\$ 15$ million] | \$175 million <br> [\$125 million] <br> [ $\$ 35$ million] <br> [\$15 million] | \$198 million <br> [ $\$ 140.5$ million] <br> [ $\$ 42.5$ million] <br> [ $\$ 15$ million] | $\$ 195.5$ million [ $\$ 140.5$ million] [ $\$ 40$ million] [\$15 million] |
| Choice Neighborhoods Initiative (CNI) | $\$ 350$ million $[\$ 175 \text { million }]^{1}$ | $\$ 350$ million $\left[\$ 175\right.$ million $^{1}$ | $\$ 500$ million ${ }^{*}$ $[\$ 350 \text { million }]^{1}$ | $\begin{gathered} \$ 185 \text { million } \\ {[\$ 92.5 \text { million }]^{1}} \\ \hline \end{gathered}$ | \$0 | \$150 million <br> [\$75 million] ${ }^{1}$ | $\$ 75$ million $[\$ 37.5 \text { million }]^{1}$ |
| Project-Based Rental Assistance [Contract Administration] | $\$ 13.940$ billion <br> [\$355 million] | $\begin{aligned} & \hline \$ 14.907 \text { billion }^{3} \\ & {[\$ 343 \text { million] }} \end{aligned}$ | $\$ 15.904$ billion* <br> [ $\$ 375$ million] | \$15.904 billion <br> [\$375 million] | \$15.820 billion [\$448 million] | \$15.79 billion <br> [\$448 million] | $\$ 16.010$ billion [\$468 million] |
| Homeless Assistance Grants | \$3.213 billion | \$3.63 billion | \$3.833 billion | \$3.749 billion | \$3.729 billion | \$3.9 billion | \$4.051 billion |
| CDBG | \$3.3 billion | \$3.3 billion | \$4.20 billion | \$3.3 billion | \$3.3 billion | \$4.3 billion | \$3.3 billion |
| HOME | \$1.5 billion | \$1.5 billion | \$2.50 billion | \$1.8 billion | \$500 million | \$1.5 billion | \$1.25 billion |
| TBRA - Mandatory Funding ${ }^{4}$ | n/a | n/a | \$22 billion | \$22 billion | \$0 | \$0 | \$0 |
| PHF - Mandatory Funding ${ }^{4}$ | n/a | n/a | \$7.5 billion | \$7.5 billion | \$0 | \$0 | \$0 |

${ }^{1}$ Not less than this amount shall be awarded to public housing authorities. ${ }^{2}$ Transferred from PH Fund $\quad{ }^{3}$ Includes funding from Disaster Relief Supplemental Act
${ }^{4}$ New Mandatory Funding Request

Council of Large Public Housing Authorities

