

# Comparative Funding Chart for FY23

March 28, 2022

	FY2021 Final (12-22-20)	FY2022 Final (3-10-21)	FY 2022 CLPHA Request *Joint Industry Request	FY 2023 HUD Request (3-28-22)
<b>Public Housing Fund<sup>2</sup>:</b>	\$7.806 billion <sup>2</sup>	\$8.451 billion	<b>Fully Fund*</b>	<b>\$8.78 billion</b>
[Operating Fund]	[\$4.839 billion]	[\$5.039 billion]	<b>[\$5.039 billion]*</b>	<b>[\$5.035 billion]</b>
[Capital Fund]	[\$2.765 billion]	[\$3.2 billion]	<b>[\$5.0 billion]*</b>	<b>[\$3.2 billion]</b>
[Emergency Capital Needs]	[\$75 million]	[\$75 million]	<b>[\$75 million]*</b>	<b>[\$40 million]</b>
<b>Housing Choice Voucher (HCV)</b>	\$25.78 billion	\$27.370 billion	<b>\$32.130 billion</b>	<b>\$32.130 billion</b>
<b>HCV Renewals</b>	\$23.08 billion	\$24.095 billion	<b>\$26.234 billion*</b>	<b>\$26.234 billion</b>
<b>HCV Administrative Fees</b>	\$2.159 billion	\$2.411 billion	<b>\$3.046 billion*</b>	<b>\$3.014 billion</b>
<b>HUD-VASH Vouchers</b>	\$40 million	\$50 million	<b>\$50 million</b>	<b>\$0</b>
<b>Tenant Protection Vouchers (TPV)</b>	\$116 million	\$100 million	<b>\$220 million*</b>	<b>\$220 million</b>
<b>Section 811 Mainstream Vouchers</b>	\$314 million	\$459 million	<b>n/a</b>	<b>\$667 million</b>
<b>Incremental Homeless Vouchers</b>	\$43.439 million	\$0	<b>n/a</b>	<b>\$0</b>
<b>Incremental Vouchers</b>	n/a	\$200 million	<b>\$1.550 billion*</b>	<b>\$1.550 billion</b>
<b>Incremental Voucher Services Fees</b>	n/a	n/a	<b>\$473 million</b>	<b>\$0</b>
<b>HCV Mobility Vouchers/Services</b>	\$0	\$25 million	<b>\$445 million*</b>	<b>\$445 million</b>
<b>Family Unification Program (FUP)</b>	\$25 million	\$30 million	<b>\$30 million</b>	<b>\$0<sup>4</sup></b>
<b>Self Sufficiency Account<sup>3</sup>:</b>	\$155 million	\$159 million	<b>\$270 million</b>	<b>\$175 million</b>
[Family Self Sufficiency Program (FSS)]	[\$105 million]	[\$109 million]	<b>[\$200 million]*</b>	<b>[\$120 million]</b>
[ROSS Grants]	[\$35 million]	[\$35 million]	<b>[\$35 million]*</b>	<b>[\$35 million]</b>
[Jobs Plus]	[\$15 million]	[\$15 million]	<b>[\$20 million]*</b>	<b>[\$20 million]</b>
<b>Choice Neighborhoods Initiative (CNI)</b>	\$200 million [\$100 million] <sup>1</sup>	\$350 million [\$175 million] <sup>1</sup>	<b>\$500 million*</b> [\$333 million] <sup>1</sup>	<b>\$250 million</b> [\$100 million] <sup>1</sup>
<b>Project-Based Rental Assistance</b> [Contract Administration]	\$13.465 billion [\$350 million]	\$13.940 billion [\$355 million]	<b>\$15.0 billion</b> [\$375 million]	<b>\$15.0 billion</b> [\$375 million]
<b>Homeless Assistance Grants</b>	\$3.0 billion	\$3.213 billion	<b>\$3.576 billion</b>	<b>\$3.576 billion</b>
<b>CDBG</b>	\$3.475 billion	\$3.3 billion	<b>\$4.20 billion</b>	<b>\$3.55 billion</b>
<b>HOME</b>	\$1.35 billion	\$1.5 billion	<b>\$2.50 billion</b>	<b>\$1.950 billion</b>

<sup>1</sup> Not less than this amount shall be awarded to public housing authorities.

<sup>2</sup> Consolidates Operating and Capital Fund into a Public Housing Fund

<sup>3</sup> New Self Sufficiency Program account

<sup>4</sup> FUP funding under TPV account