

Comparative Funding Chart for FY23

December 23, 2022

	FY2021 Final (12-22-20)	FY2022 Final (3-10-21)	FY 2023 CLPHA Request *Joint Industry Request	FY 2023 HUD Request (3-28-22)	FY 2023 HR 8294–House Passed (7-20-22)	FY 2023 S.XXXX–Senate Draft (7-28-22)	FY2023 HR 2617 (12-23-22)
Public Housing Fund²:	\$7.806 billion ²	\$8.451 billion	Fully Fund*	\$8.78 billion	\$8.734 billion	\$8.469 billion	\$8.514 billion
[Operating Fund]	[\$4.839 billion]	[\$5.039 billion]	[\$5.384 billion] *	[\$5.384 billion]	[\$5.039 billion]	[\$5.039 billion]	\$5.109 billion
[Capital Fund]	[\$2.765 billion]	[\$3.2 billion]	[\$5.0 billion] *	[\$3.2 billion]	[\$3.4 billion]	[\$3.225 billion]	\$3.2 billion
[Emergency Capital Needs]	[\$75 million]	[\$75 million]	[\$75 million] *	[\$40 million]	[\$65 million]	[\$50 million]	\$50 million
Tenant Based Rental Assistance	\$25.78 billion	\$27.370 billion	\$32.130 billion	\$32.130 billion	\$31.043 billion	\$30.182 billion	\$30.253 billion⁵
Housing Choice Voucher (HCV) Renewals	\$23.08 billion	\$24.095 billion	\$26.234 billion*	\$26.234 billion	\$26.184 billion	\$26.184 billion	\$26.402 billion
HCV Administrative Fees	\$2.159 billion	\$2.411 billion	\$3.046 billion*	\$3.014 billion	\$2.757 billion	\$2.802 million	\$2.778 billion
HUD-VASH Vouchers	\$40 million	\$50 million	\$50 million	\$0	\$50 million	\$85 million	\$50 million
Tenant Protection Vouchers (TPV)	\$116 million	\$100 million	\$36 million*	\$220 million	\$230 million	\$364 million	\$337 million
Section 811 Mainstream Vouchers	\$314 million	\$459 million	n/a	\$667 million	\$667 million	\$667 million	\$606 million
Incremental Homeless Vouchers	\$43.439 million	\$0	n/a	\$0	\$0	\$0	\$0
Incremental Vouchers	n/a	\$200 million	\$1.550 billion*	\$1.550 billion	\$1.100 billion	\$50 million	\$50 million
Incremental Voucher Services Fees	n/a	n/a	\$473 million	\$0	\$0	\$0	\$0
HCV Mobility Vouchers/Services	\$0	\$25 million	\$445 million*	\$445 million	\$25 million	\$0	\$0
Family Unification Program (FUP)	\$25 million	\$30 million	\$30 million	\$0⁴	\$30 million	\$30 million	\$30 million
Self Sufficiency Account³:	\$155 million	\$159 million	\$270 million	\$175 million	\$175 million	\$200 million	\$175 million
[Family Self Sufficiency Program (FSS)]	[\$105 million]	[\$109 million]	[\$200 million] *	[\$120 million]	[\$125 million]	[\$150 million]	\$125 million
[ROSS Grants]	[\$35 million]	[\$35 million]	[\$35 million] *	[\$35 million]	[\$35 million]	[\$35 million]	\$35 million
[Jobs Plus]	[\$15 million]	[\$15 million]	[\$20 million] *	[\$20 million]	[\$15 million]	[\$15 million]	\$15 million
Choice Neighborhoods Initiative (CNI)	\$200 million [\$100 million] ¹	\$350 million [\$175 million] ¹	\$500 million* [\$333 million] ¹	\$250 million [\$100 million] ¹	\$450 million [\$225 million] ¹	\$250 million [\$125 million] ¹	\$350 million [\$175 million] ¹
Project-Based Rental Assistance	\$13.465 billion	\$13.940 billion	\$15.0 billion	\$15.0 billion	\$14.540 billion	\$14.687 billion	\$14.907 billion⁵
[Contract Administration]	[\$350 million]	[\$355 million]	[\$375 million]	[\$375 million]	[\$375 million]	[\$375 million]	[\$343 million]
Homeless Assistance Grants	\$3.0 billion	\$3.213 billion	\$3.576 billion	\$3.576 billion	\$3.604 billion	\$3.545 billion	\$3.63 billion
CDBG	\$3.475 billion	\$3.3 billion	\$4.20 billion	\$3.55 billion	\$3.3 billion	\$3.525 billion	\$3.3 billion
HOME	\$1.35 billion	\$1.5 billion	\$2.50 billion	\$1.950 billion	\$1.765 billion	\$1.725 billion	\$1.5 billion

¹ Not less than this amount shall be awarded to public housing authorities.

⁵ Includes funding from Disaster Relief Supplemental Act

² Consolidates Operating and Capital Fund into a Public Housing Fund

³ New Self Sufficiency Program account

⁴ FUP funding under TPV account