

# Comparative Funding Chart for FY23

November 14, 2022

	FY2021 Final (12-22-20)	FY2022 Final (3-10-21)	FY 2022 CLPHA Request *Joint Industry Request	FY 2023 HUD Request (3-28-22)	FY 2023 HR 8294–House Passed (7-20-22)	FY 2023 S.XXXX–Senate Draft (7-28-22)
<b>Public Housing Fund<sup>2</sup>:</b>	\$7.806 billion <sup>2</sup>	\$8.451 billion	<b>Fully Fund*</b>	<b>\$8.78 billion</b>	<b>\$8.734 billion</b>	<b>\$8.469 billion</b>
<b>[Operating Fund]</b>	[\$4.839 billion]	[\$5.039 billion]	[\$5.384 billion] *	[\$5.035 billion]	[\$5.039 billion]	[\$5.039 billion]
<b>[Capital Fund]</b>	[\$2.765 billion]	[\$3.2 billion]	[\$5.0 billion] *	[\$3.2 billion]	[\$3.4 billion]	[\$3.225 billion]
<b>[Emergency Capital Needs]</b>	[\$75 million]	[\$75 million]	[\$75 million] *	[\$40 million]	[\$65 million]	[\$50 million]
<b>Tenant Based Rental Assistance</b>	\$25.78 billion	\$27.370 billion	<b>\$32.130 billion</b>	<b>\$32.130 billion</b>	<b>\$31.043 billion</b>	<b>\$30.182 billion</b>
<b>Housing Choice Voucher (HCV) Renewals</b>	\$23.08 billion	\$24.095 billion	<b>\$26.234 billion*</b>	<b>\$26.234 billion</b>	<b>\$26.184 billion</b>	<b>\$26.184 billion</b>
<b>HCV Administrative Fees</b>	\$2.159 billion	\$2.411 billion	<b>\$3.046 billion*</b>	<b>\$3.014 billion</b>	<b>\$2.757 billion</b>	<b>\$2.802 million</b>
<b>HUD-VASH Vouchers</b>	\$40 million	\$50 million	<b>\$50 million</b>	<b>\$0</b>	<b>\$50 million</b>	<b>\$85 million</b>
<b>Tenant Protection Vouchers (TPV)</b>	\$116 million	\$100 million	<b>\$364 million*</b>	<b>\$220 million</b>	<b>\$230 million</b>	<b>\$364 million</b>
<b>Section 811 Mainstream Vouchers</b>	\$314 million	\$459 million	n/a	<b>\$667 million</b>	<b>\$667 million</b>	<b>\$667 million</b>
<b>Incremental Homeless Vouchers</b>	\$43.439 million	\$0	n/a	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Incremental Vouchers</b>	n/a	\$200 million	<b>\$1.550 billion*</b>	<b>\$1.550 billion</b>	<b>\$1.100 billion</b>	<b>\$50 million</b>
<b>Incremental Voucher Services Fees</b>	n/a	n/a	<b>\$473 million</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>HCV Mobility Vouchers/Services</b>	\$0	\$25 million	<b>\$445 million*</b>	<b>\$445 million</b>	<b>\$25 million</b>	<b>\$0</b>
<b>Family Unification Program (FUP)</b>	\$25 million	\$30 million	<b>\$30 million</b>	<b>\$0<sup>4</sup></b>	<b>\$30 million</b>	<b>\$30 million</b>
<b>Self Sufficiency Account<sup>3</sup>:</b>	\$155 million	\$159 million	<b>\$270 million</b>	<b>\$175 million</b>	<b>\$175 million</b>	<b>\$200 million</b>
<b>[Family Self Sufficiency Program (FSS)]</b>	[\$105 million]	[\$109 million]	[\$200 million] *	[\$120 million]	[\$125 million]	[\$150 million]
<b>[ROSS Grants]</b>	[\$35 million]	[\$35 million]	[\$35 million] *	[\$35 million]	[\$35 million]	[\$35 million]
<b>[Jobs Plus]</b>	[\$15 million]	[\$15 million]	[\$20 million] *	[\$20 million]	[\$15 million]	[\$15 million]
<b>Choice Neighborhoods Initiative (CNI)</b>	\$200 million [\$100 million] <sup>1</sup>	\$350 million [\$175 million] <sup>1</sup>	<b>\$500 million*</b> [\$333 million] <sup>1</sup>	<b>\$250 million</b> [\$100 million] <sup>1</sup>	<b>\$450 million</b> [\$225 million] <sup>1</sup>	<b>\$250 million</b> [\$125 million] <sup>1</sup>
<b>Project-Based Rental Assistance [Contract Administration]</b>	\$13.465 billion [\$350 million]	\$13.940 billion [\$355 million]	<b>\$15.0 billion</b> [\$375 million]	<b>\$15.0 billion</b> [\$375 million]	<b>\$14.540 billion</b> [\$375 million]	<b>\$14.687 billion</b> [\$375 million]
<b>Homeless Assistance Grants</b>	\$3.0 billion	\$3.213 billion	<b>\$3.576 billion</b>	<b>\$3.576 billion</b>	<b>\$3.604 billion</b>	<b>\$3.545 billion</b>
<b>CDBG</b>	\$3.475 billion	\$3.3 billion	<b>\$4.20 billion</b>	<b>\$3.55 billion</b>	<b>\$3.3 billion</b>	<b>\$3.525 billion</b>
<b>HOME</b>	\$1.35 billion	\$1.5 billion	<b>\$2.50 billion</b>	<b>\$1.950 billion</b>	<b>\$1.765 billion</b>	<b>\$1.725 billion</b>

<sup>1</sup> Not less than this amount shall be awarded to public housing authorities.

<sup>2</sup> Consolidates Operating and Capital Fund into a Public Housing Fund

<sup>3</sup> New Self Sufficiency Program account

<sup>4</sup> FUP funding under TPV account